

MLAWER CONSULTING
P. O. Box 51170
Palo Alto, CA 94303-9998

FILED

MAR 29 2010

RICHARD W. WIEKING
CLERK, U.S. DISTRICT COURT
NORTHERN DISTRICT OF CALIFORNIA

Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)

Request for Funds: April, 2010

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates
<u>Anticipated Expenses</u>				
<u>Staff</u>				
Salaries				
FICA				
Unemployment				
Workers' Comp				
Health Ins.				
Payroll Service Fees				
<u>Consultants</u>				
Fees				
Travel Expenses				
<u>Supplies</u>				
<u>Equipment/Repairs</u>				
<u>Telephone</u>				
<u>Copying</u>				
<u>Postage</u>				
<u>Accounting/Bookkeeping</u>				
TOTAL (per Fund)				
GRAND TOTAL				\$31,050.75

Mark Mlawer
Mark A. Mlawer

APPROVED:

Thelton E. Henderson
Thelton E. Henderson
United States District Judge

3/29/10

Milawer Consulting VII (7/1/09-6/30/10)
Profit and Loss by Class
 July 1, 2009 through March 25, 2010

	Monitor's Office	Monitor's Salary	Monitoring Consulta...	Oneqa-Comp	Parent Advocates	TOTAL
Income						
CDE	22,041.36	26,574.32	34,165.76	0.00	16,581.60	99,363.04
CDE-Transfer	5,391.58	6,500.42	8,357.68	8,361.44	4,056.26	32,667.38
RCSD	33,061.68	39,860.24	51,248.64	0.00	24,872.40	149,042.96
RCSD-Transfer	8,087.36	9,750.63	12,536.53	0.00	6,084.39	36,458.91
Total Income	68,561.98	82,685.61	106,308.61	8,361.44	51,594.65	317,532.29
Expense						
Accounting Consultants	165.00	0.00	0.00	0.00	0.00	165.00
Fees	0.00	59,226.50	93,750.00	0.00	49,140.00	202,116.58
Travel Expenses	0.00	0.00	10.00	0.00	0.00	10.00
Total Consultants	0.00	59,226.50	93,760.00	0.00	49,140.00	202,126.58
Copying	283.86	0.00	0.00	0.00	0.00	283.86
Postage	104.68	0.00	0.00	0.00	0.00	104.68
Staff						
CA Training Tax	7.00	0.00	0.00	0.00	0.00	7.00
CA Unemployment	168.00	0.00	0.00	0.00	0.00	168.00
Federal Unemployment	55.99	0.00	0.00	0.00	0.00	55.99
Health Insurance	4,227.00	0.00	0.00	0.00	0.00	4,227.00
Payroll Service Fees	1,098.99	0.00	0.00	0.00	0.00	1,098.99
Salaries	41,295.72	0.00	0.00	0.00	0.00	41,295.72
Social Security/Medicare ...	3,159.12	0.00	0.00	0.00	0.00	3,159.12
Workers' Comp	651.53	0.00	0.00	0.00	0.00	651.53
Total Staff	50,663.35	0.00	0.00	0.00	0.00	50,663.35
Supplies	832.71	0.00	0.00	0.00	0.00	832.71
Telephone	124.62	0.00	0.00	0.00	0.00	124.62
Total Expense	52,184.22	59,226.58	93,760.00	0.00	49,140.00	254,310.80
Net Income	16,397.76	23,459.03	12,548.61	8,361.44	2,454.65	63,221.49